





 **Grants for K-12 Affiliates**

**Budget Planning Worksheet**

**Local Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Contact Name:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Email address\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A. Target Population**  | **Activities Being Implemented** | **Estimated Expenses** | **Estimated In-Kind contribution** | **Total Requested** |
| College Students |  | $ | $ | $ |
| High School Students  |  | $ | $ | $ |
| Middle School Students |  | $ | $ | $ |
| ***Sub Total Expenses - A*** |  | $ | $ | $ |
| ***B. Critical Partners*** | **Activities Being Implemented** | **Estimated Expenses** | **Estimated** **In-Kind contribution** | **Total Requested** |
| Higher Education |  | $ | $ | $ |
| Community Partners |  | $ | $ | $ |
| ***Sub Total Expenses - B*** |  | $ | $ | $ |
| ***C. Other Project Costs*** |   | **Estimated Expenses** | **Estimated** **In-Kind contribution** | **Total Requested** |
| K-12 Affiliate  | Project Coordinator | $ | $ | $ |
|  | Professional Development for Members | $ | $ | $ |
|  | Substitute reimbursement | $ | $ | $ |
|  | Other: | $ | $ | $ |
|  |  | $ | $ | $ |
|  |  |  |  |  |
| ***Sub Total Expenses – C*** |  |  |  | $ |
| ***Total A +B + C*** |  | $ | $ | $ |

**This completed budget worksheet must be uploaded with the application at:**

[**www.takealookatteaching.org/K12grant**](http://www.takealookatteaching.org/K12grant)

5/7/2021